GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Health Medical & Family Welfare Department- Budget Estimates 2023-24 - Comprehensive Budget Distribution Order (CBDO) for Rs.11,54,06,44,000/- (Rupees One Thousand One Hundred Fifty Four Crore Six Lakh Forty Four Thousand Only) to the Health Medical & Family Welfare Department, A.P Secretariat/ the Commissioner, Andhra Pradesh Vaidya Vidhana Parishad, A.P, Vijayawada/ the Chief Executive Officer, A.P Medicinal & Aromatic Plants Board, Vijayawada– Apportionment- Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (G.1) DEPARTMENT

G.O.Rt.No.279. **Dated.19.04.2023.**

Read

G.O.Rt.No.2067, Finance (FMU-HM&FW)Department, dated.17.04.2023

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Based on the Comprehensive Budget Release Order (CBRO) issued by the Finance department in the G.O 1st read above, a Budget Distribution order for Rs.11,54,06,44,000/- (Rupees One Thousand One Hundred Fifty Four Crore Six Lakh Forty Four Thousand Only) is hereby issued to the Health Medical & Family Welfare Department, A.P., Secretariat/ the Commissioner, Andhra Pradesh Vaidya Vidhana Parishad, A.P, Gollapudi, Vijayawada/the Chief Executive Officer, A.P Medicinal & Aromatic Plants Board, Vijayawada allocating the amounts for the first, second, third and fourth quarters as per the Annexure attached to this order.

2. The concerned DDO i.e, the Assistant Secretary, HM&FW (OP) Department, A.P, Secretariat, Velagapudi is requested to draw and disburse the amounts to the concerned departments as per the allocations made in the CBRO to each HODs.

3. The DDO shall also ensure that the drawal and further distribution of funds shall not exceed the total amount earmarked for each quarter as indicated in the Annexure.

4. The Health Medical & Family Welfare (OP) Department, Secretariat/ the Commissioner, Andhra Pradesh Vaidya Vidhana Parishad, Vijayawada/ the Chief Executive Officer, A.P Medicinal & Aromatic Plants Board, Vijayawada/ shall take further action based on the quarterly distribution for drawal and utilization of the funds for the intended purpose as per the prescribed procedure, and furnish UCs/SOEs to the Government.

5. The HODs shall also adhere to the guidelines issued by the Finance Department in the CBRO in the ref. read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M T KRISHNA BABU
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Health Medical & Family Welfare (OP) Department, Secretariat.
The Assistant Secretary/DDO, HM&FW(OP) Department, A.P, Secretariat.
The Commissioner, Andhra Pradesh Vaidya Vidhana Parishad, Gollapudi, Vijayawada.
The Chief Executive Officer, A.P Medicinal & Aromatic Plants Board, Gollapudi, Vijayawada.
The Director of Treasuries & Accounts, A.P., Mangalgiri, Guntur District.
The Pay & Accounts Officer, A.P, Mangalagiri, Guntur District, A.P.
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Civil Audit), AP, Vijayawda.
The CEO, APCFSS, Mangalagiri, Guntur District.

(P.T.O)

Copy to:-

The P.S to Principal Secretary to Government, HM&FW Department.
The Finance (FMU-HM&FW) Department, A.P, Secretariat.
Sc(2050643)

//FORWARDED :: BY ORDER//

SECTION OFFICE

(Contd.Annexure at page.3)

ANNEXURE to G.O.Rt.No.279, HM&FW(G1) Department, Dated.19.04.2023.

DDO ANNEXURE

Department: Health, Medical & Family Welfare Department (In Rupees)

Head of Account Details	BE 2023-24	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2210 Medical and Public Health							
S.M.H. 01 Urban Health Services – Allopathy							
M.H. 001 Direction and Administration							
S.H. 05 Assistance to Andhra Pradesh Vaidya Vidhana Parishad							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	8,13,29,00,000	2,84,65,15,000	2,00,00,00,000	1,25,31,60,000	2,03,32,25,000	8,13,29,00,000	0
S.D.H. 312 Other Grants-in-Aid	2,00,00,00,000	70,00,00,000	50,00,00,000	30,00,00,000	50,00,00,000	2,00,00,00,000	0
M.H. 110 Hospitals and Dispensaries							
S.H. 08 Sanitaion in APVVP Hospitals							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,20,00,00,000	42,00,00,000	30,00,00,000	18,00,00,00	30,00,00,000	1,20,00,00,000	0
S.H. 15 Assistance to Andhra Pradesh Medicinal & Aromatic Plants Board,							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	29,85,000	7,46,250	7,46,250	7,46,250	7,46,250	29,85,000	0
S.D.H. 312 Other Grants-in-Aid	15,74,000	3,93,500	3,93,500	3,93,500	3,93,500	15,74,000	0
S.M.H. 06 Public Health							
M.H. 101 Prevention and control of Diseases							
G.S.H. 11 State Development Schemes							
S.H.45 Dr.YSR Kanti Velugu							
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	15,00,00,000	3,75,00,000	3,75,00,000	3,75,00,000	3,75,00,000	15,00,00,000	0
S.D.H 212 Drugs and Medicines	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	0

Head of Account Details	BE 2023-24	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2251 Secretariat Social Services							
M.H. 090 Secretariat							
S.H. 06 Health, Medical and Family Welfare Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	70,000	24,500	24,500	3,500	17,500	70,000	0
S.D.H. 134 Hiring of Private Vehicles	16,20,000	5,00,000	5,00,000	2,15,00,00	4,05,000	16,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	10,00,000	5,90,745	1,40,000	19,255	2,50,000	10,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	60,000	17,269	15,000	12,731	15,000	60,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,35,000	47,250	47,250	6,750	33,750	1,35,000	0
Total	11,54,06,44,000	4,01,89,09,514	2,85,19,41,500	1,78,46,31,986	2,88,51,61,000	11,54,06,44,000	**0**

M T KRISHNA BABU
PRINCIPAL SECRETARY TO GOVERNMENT

DDO ANNEXURE to G.O.Rt.No.279, HM&FW(G1) Department, Dated.19.04.2023.						
Head of Account Details	**DDO Code**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1+Q2+Q3+Q4**
2210010010005310311VN	27001701034	2,84,65,15,000	2,00,00,00,000	1,25,31,60,000	2,03,32,25,000	8,13,29,00,000
2210010010005310312VN	27001701034	70,00,00,000	50,00,00,000	30,00,00,000	50,00,00,000	2,00,00,00,000
2210011100008310312VN	27001701034	42,00,00,000	30,00,00,000	18,00,00,000	30,00,00,000	1,20,00,00,000
2210011100015310311VN	27001701034	7,46,250	7,46,250	7,46,250	7,46,250	29,785,000
2210011100015310312VN	27001701034	3,93,500	3,93,500	3,93,500	3,93,500	15,74,000
2210061011145210211VN	27001701034	3,75,00,000	3,75,00,000	3,75,00,00,000	3,75,00,000	15,00,00,000
2210061011145210212VN	27001701034	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000
2251000900006110111VN	27001701034	75,000	75,000	75,000	75,000	3,00,000
2251000900006130131VN	27001701034	24,500	24,500	3,500	17,500	70,000
2251000900006130134VN	27001701034	5,00,000	5,00,000	2,15,000	4,05,000	16,20,000
2251000900006130135VN	27001701034	2,00,000	1,40,000	19,255	2,50,000	6,09,255
2251000900006130137VN	27001701034	15,000	15,000	12,731	15,000	57,731
2251000900006130139VN	27001701034	47,250	47,250	6,750	33,750	1,35,000
	Total	**4,01,85,16,500**	**2,85,19,41,500**	**1,78,46,31,986**	**2,88,51,61,000**	**11,54,02,50,986**

M T KRISHNA BABU
PRINCIPAL SECRETARY TO GOVERNMENT